



2015-2016 Annual Report to the Community

This has been a year of transition and change for the Aspotogan Heritage Trust, marked with a significant milestone in the work of the Trust.

In June 2015, AHT awarded its millionth dollar through the Community Grants program. This event was a great way to start the year and set the bar for what was a banner year in AHT's contributions to the community.

From the community garden to the Open House, AHT provided the opportunities for the community to grow and develop in their connections with us. SWAG continued to work to support larger community events such as the Canada Day party, Tuna Flats, Beach Bash and Hubbards Grand Street Parade. AHT staff provide daily support and services to individuals and groups throughout the year and the numbers indicated that we are still growing on all fronts.

The change in staffing has created an opportunity to re-align both the budget and position descriptions within the operations of the Trust. We are looking ahead to the fall when we welcome a new staff member to help balance the workload and move our strategic plan forward.

The Board continues to become more engaged with the community through the new strategic focus. The formation of the working groups was a great mechanism to increase the interactions between Board members and to develop ideas around fund development and community planning and design.

2016-2017 is shaping up to be another active year at the AHT!

Aspotogan Heritage Trust will honour the region's core values by strengthening partnerships that will enable the creation of resilient, sustainable and diverse communities*

*As defined in the CAST/DART community Consultation Process



Serving the Community

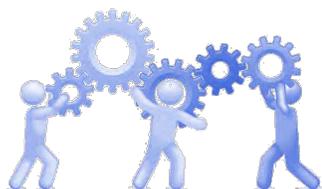
\$40,551

Was allocated from the Community Grants budget over the past year. Over 80% the requests were for less than \$500 .



\$34,604

Was allocated from the Community Initiatives budget. Transportation, child care and literacy support continue to be areas of emphasis



Celebrating A Million Possibilities



Despite the rain that was falling on Father's Day 2015, AHT was still shining bright at Bayswater Beach as we presented the millionth dollar in community grant funding to our community. The grant that hit this milestone was RECAP's Annual Father's Day Ride. To celebrate the event, the Board and staff of the AHT served lunch for the riders taking part that day and opened it up to the greater community as a way to kick-off the summer. In addition, the SWAG team organized games for the kids and everyone enjoyed the bouncy castle. The weather did not dampen the enthusiasm for the event and AHT was pleased to provide a new bike as an additional prize to commemorate the day!

Millionth Dollar Milestone

To reach this milestone it took AHT just under 20 years and represented the work of 91 different community groups and 675 individual grant applications

Connecting with our Community

6 What's Happening Flyers;
3 Coastline editions;
Annual Report to the Community

Likes on Facebook increased by 78 to 464

Open House
Canada Day
SWAG

Twitter followers up by 51 to 273



Community Resource

The mission of the Aspotogan Heritage Trust is to use its resources to encourage and support the social, cultural, environmental, educational and economic development of the Aspotogan region.

In 2014-2015

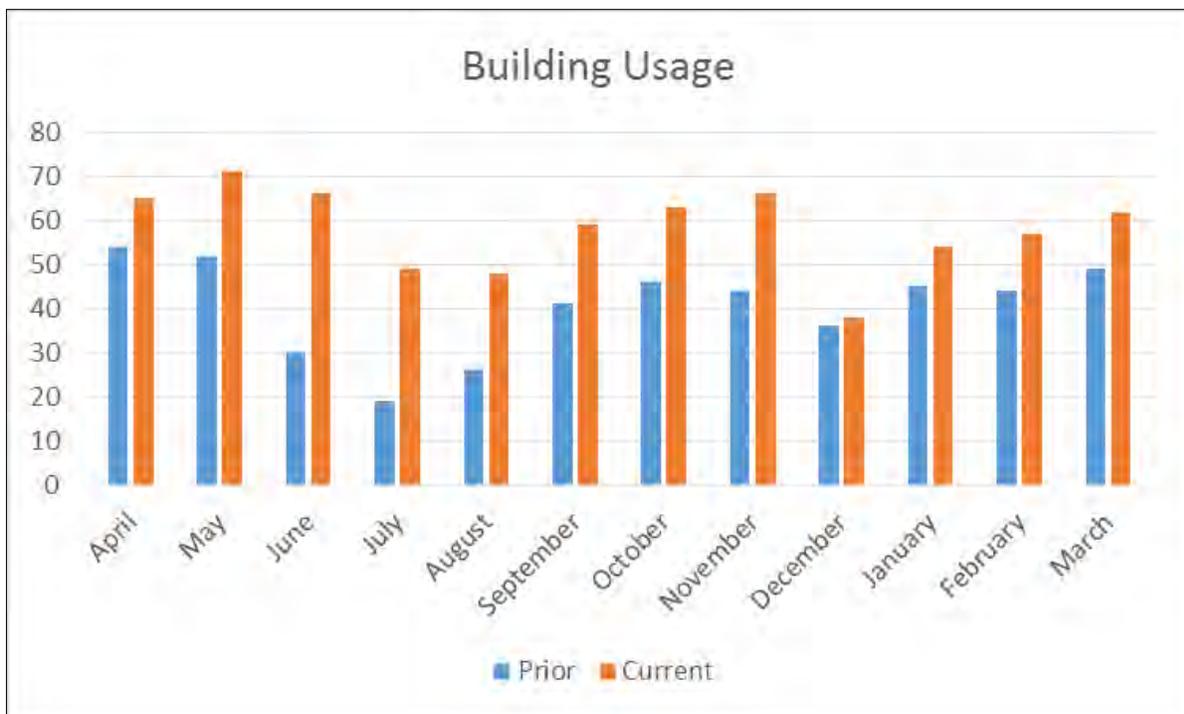
Aspotogan Heritage Trust

provided:

- **42,543** community copies
- **52** individual IT /Tech Tuesday support session
- Over **800** C@P site users (not including Wi-Fi use)
- **486** boardroom bookings

In 2015-2016

- **47,648** community copies
- **49** individual IT appointments through Tech Tuesday support session
- **1373** uses of the C@P site computers (not including Wi-Fi use)
- **698** boardroom bookings for community groups and individual consultation services



Summary of Financial Position

(Combined Summary for AHT and APT)

March 31, 2016

Aspotogan Heritage Trust (AHT)

	2016	2015
ASSETS		
Current	\$ 95,524	\$ 81,743
Mortgage receivables	551,937	604,312
Property & Equipment	599,093	610,927
	<u>\$ 1,246,554</u>	<u>\$ 1,296,982</u>
LIABILITIES		
Current	\$ 366,732	\$ 375,580
Due to Chester Municipality	34,000	68,000
	<u>\$ 400,732</u>	<u>\$ 443,580</u>
NET ASSETS		
Unrestricted	\$ 845,822	\$ 853,402
	<u>\$ 1,246,554</u>	<u>\$ 1,296,982</u>

Aspotogan Preservation Trust (APT)

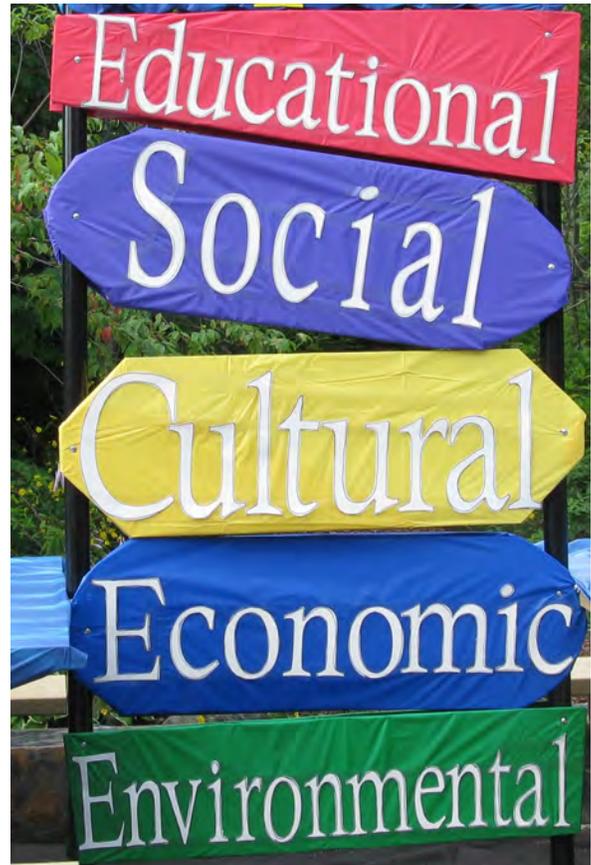
	2016	2015
ASSETS		
Investments, at fair value	\$ 2,721,374	\$ 3,013,454
LIABILITIES and NET ASSETS		
Accrued liabilities	\$ 8,397	\$ 9,527
*Net Assets	<u>\$ 2,712,977</u>	<u>\$ 3,003,927</u>
	<u>\$ 2,721,374</u>	<u>\$ 3,013,454</u>

Combined Statements for AHT and APT¹

Aspotogan Heritage Trust	\$ 1,246,554	\$ 1,296,982
Aspotogan Preservation Trust	<u>2,721,374</u>	<u>\$ 3,013,454</u>
	<u>\$ 3,967,928</u>	<u>\$ 4,310,436</u>

¹ The Aspotogan Heritage Trust is the operational side of the organization, while the Aspotogan Preservation Trust represents the endowment fund, which is to be held in perpetuity for the region. A Deed of Trust prevents the encroachment on capital of APT that is greater than 15% of the then current fair market value of the Capital

If you are interested in reviewing a copy of the complete 2015-2016 financial statements, please feel free to contact the Aspotogan Heritage Trust.





**ASPOTOGAN
HERITAGE TRUST**

“Investing in Community Visions”

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